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Budget Plan: UNIVERSITY OF MAIDUGURI

Budget: 2024 APPROPRIATION Organization: UNIVERSITY OF MAIDUGURI

Personnel Expenditures

[Add new budget line](#)

Economic Code (Line Item)

		Fund Sources	Project	AMOUNT 2024
21010101	SALARY	02101	POH001000687	16 065 321 563.85
21020111	REGULAR ALLOWANCES	02101	POH001000687	2 633 101 070.01
21020201	NHIS	02101	POH001000687	802 712 392.01
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	02101	POH001000687	1 605 424 784.01
	TOTAL			21 106 559 809.88

Total: 4



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Budget Plan: UNIVERSITY OF MAIDUGURI

Budget: 2024 APPROPRIATION **Organization:** UNIVERSITY OF MAIDUGURI

Overhead Expenditures

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<u>Economic</u> <u>Code (Line</u> <u>Item)</u>		Fund Sources	Project	AMOUNT 2024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	02201	POH001000687	34 986 514.67
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	02201	POH001000687	18 446 409.55
22020201	ELECTRICITY CHARGES	02201	POH001000687	7 843 838.29
22020203	INTERNET ACCESS CHARGES	02201	POH001000687	4 284 946.47
22020205	WATER RATES	02201	POH001000687	3 305 172.71
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	02201	POH001000687	1 926 562.28
22020302	BOOKS	02201	POH001000687	4 144 493.81
22020303	NEWSPAPERS	02201	POH001000687	2 381 997.85
22020305	PRINTING OF NON SECURITY DOCUMENTS	02201	POH001000687	3 877 687.64
22020307	DRUGS & MEDICAL SUPPLIES	02201	POH001000687	3 745 625.45
22020309	UNIFORMS & OTHER CLOTHING	02201	POH001000687	3 652 367.04
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	02201	POH001000687	3 465 851.69

<u>Economic Code (Line Item)</u>		Fund Sources	Project	AMOUNT 2024
22020402	<u>MAINTENANCE OF OFFICE FURNITURE</u>	02201	POH001000687	3 745 625.45
22020404	<u>MAINTENANCE OF OFFICE / IT EQUIPMENTS</u>	02201	POH001000687	4 704 042.26
22020405	<u>MAINTENANCE OF PLANTS/GENERATORS</u>	02201	POH001000687	5 180 993.46
22020801	<u>MOTOR VEHICLE FUEL COST</u>	02201	POH001000687	4 341 672.57
22020803	<u>PLANT / GENERATOR FUEL COST</u>	02201	POH001000687	42 963 675.05
22021002	<u>HONORARIUM & SITTING ALLOWANCE</u>	02201	POH001000687	3 404 803.58
22021006	<u>POSTAGES & COURIER SERVICES</u>	02201	POH001000687	3 465 851.78
22021009	<u>SPORTING ACTIVITIES</u>	02201	POH001000687	3 745 625.45
22021010	<u>DIRECT TEACHING & LABORATORY COST</u>	02201	POH001000687	36 572 594.98
	TOTAL			200 186 352.03

Total: 21



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Budget Plan: UNIVERSITY OF MAIDUGURI

Budget: 2024 APPROPRIATION **Organization:** UNIVERSITY OF MAIDUGURI

Capital

[Add new budget line](#)

<u>Economic</u> <u>Code (Line</u> <u>Item)</u>		Fund Sources	Project	AMOUNT 2024
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	03101	ERGP23170109	218 400 341.00
23020114	CONSTRUCTION / PROVISION OF ROADS	03101	ERGP12170063	50 000 000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	03101	ERGP23170079	60 000 000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	03101	ERGP27170070	285 000 000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	03101	ERGP10170082	95 000 000.00
23030103	REHABILITATION / REPAIRS - HOUSING	03101	ERGP23170090	107 000 000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	03101	ERGP28170086	60 000 000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	03101	ERGP23170101	115 000 000.00
TOTAL				990 400 341.00