



[Budget Preparation](#)

Budget Plan: UNIVERSITY OF MAIDUGURI

Budget: 2025 EXECUTIVE BUDGET **Organization:** UNIVERSITY OF MAIDUGURI

Overhead Expenditures

<u>Economic Code (Line Item)</u>		Fund Sources	Project	AMOUNT 2025
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	02201	POH001000687	50 986 514.67
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	02201	POH001000687	173 543 793.55
22020201	ELECTRICITY CHARGES	02201	POH001000687	40 843 838.29
22020203	INTERNET ACCESS CHARGES	02201	POH001000687	15 184 946.47
22020205	WATER RATES	02201	POH001000687	10 305 172.71
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	02201	POH001000687	20 926 562.28
22020302	BOOKS	02201	POH001000687	30 144 493.81
22020303	NEWSPAPERS	02201	POH001000687	5 381 997.85
22020305	PRINTING OF NON SECURITY DOCUMENTS	02201	POH001000687	10 877 687.64
22020307	DRUGS & MEDICAL SUPPLIES	02201	POH001000687	30 745 625.45
22020309	UNIFORMS & OTHER CLOTHING	02201	POH001000687	10 652 367.04
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	02201	POH001000687	10 465 851.69
22020402	MAINTENANCE OF OFFICE FURNITURE	02201	POH001000687	10 745 625.45
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	02201	POH001000687	20 704 042.26

<u>Economic Code (Line Item)</u>		Fund Sources	Project	AMOUNT 2025
22020405	<u>MAINTENANCE OF PLANTS/GENERATORS</u>	02201	POH001000687	11 869 293.43
22020801	<u>MOTOR VEHICLE FUEL COST</u>	02201	POH001000687	20 341 672.57
22020803	<u>PLANT / GENERATOR FUEL COST</u>	02201	POH001000687	210 963 675.05
22021002	<u>HONORARIUM & SITTING ALLOWANCE</u>	02201	POH001000687	10 404 803.58
22021006	<u>POSTAGES & COURIER SERVICES</u>	02201	POH001000687	10 465 851.78
22021009	<u>SPORTING ACTIVITIES</u>	02201	POH001000687	10 745 625.45
22021010	<u>DIRECT TEACHING & LABORATORY COST</u>	02201	POH001000687	150 572 594.98
	TOTAL			866 872 036.00

Total: 21



[Budget Preparation](#)

Budget Plan: UNIVERSITY OF MAIDUGURI

Budget: 2025 EXECUTIVE BUDGET **Organization:** UNIVERSITY OF MAIDUGURI

Personnel Expenditures

<u>Economic Code (Line Item)</u>		Fund Sources	Project	AMOUNT 2025
21010101	SALARY	02101	POH001000687	19 130 111 223.73
21020111	REGULAR ALLOWANCES	02101	POH001000687	2 505 412 352.98
21020201	NHIS	02101	POH001000687	955 951 875.00
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	02101	POH001000687	1 911 903 750.00
	TOTAL			24 503 379 201.70

Total: 4



Budget Preparation

Plan Version | Status:

Budget: 2025 EXECUTIVE BUDGET **Organization:** UNIVERSITY OF MAIDUGURI

Capital

<u>Economic Code (Line Item)</u>		Fund Sources	Project	AMOUNT 2025
23010124	<u>UPGRADING OF POWER FACILITIES</u>	03101	ERGP10170082	100,000,000
23020114	<u>CONSTRUCTION OF DRAINAGE AND CULVERT (600M0</u>	03101	ERGP12170063	50,000,000
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	03101	ERGP25170096	400 000 000.00
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	03101	ERGP25145465	130 000 000.00
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	03101	ERGP25170099	250 000 000.00
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	03101	ERGP23170079	50 000 000.00
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	03101	ERGP23197547	100 000 000.00
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	03101	ERGP23141330	200 000 000.00
23030101	<u>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</u>	03101	ERGP27170070	130 000 000.00

<u>Economic Code (Line Item)</u>		Fund Sources	Project	AMOUNT 2025
23030101	<u>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</u>	03101	ERGP23125272	200 000 000.00
23030102	<u>REHABILITATION / REPAIRS - ELECTRICITY</u>	03101	ERGP10170082	100 000 000.00
23030103	<u>REHABILITATION / REPAIRS - HOUSING</u>	03101	ERGP23170090	200 000 000.00
23030104	<u>REHABILITATION / REPAIRS - WATER FACILITIES</u>	03101	ERGP28170086	100 000 000.00
	TOTAL			2 049 933 353.00

Total: 13